

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2020
Current Dates: 6/1/2020 - 6/30/2020
Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$307.30	3	36,994.30	\$58,481.72	60	\$201,066.49	29.09%
A2b - Residential Conservation Services (RCS)	0.00	\$1,897.50	10	0.00	\$16,522.50	70	\$30,790.68	53.66%
A2c - Residential Retail	25,621.20	\$25,879.00	11	139,755.30	\$97,532.00	53	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$17,822.32	12	\$0.00	0.00%
Res Subtotal	25,621.20	\$28,083.80	24.00	176,749.60	\$190,358.54	195	\$231,857.18	
Res % of Total	75.20%	97.61%	88.89%	86.04%	95.46%	89.45%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	6,044.30	\$3,077.38	6	\$76,602.66	4.02%
IE Subtotal	0.00	\$0.00	0.00	6,044.30	\$3,077.38	6	\$76,602.66	
IE % of Total	0.00%	0.00%	0.00%	2.94%	1.54%	2.75%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	1,489.92	\$2,019.95	2	\$91,579.37	2.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,700.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,451.63	\$688.00	3	21,143.53	\$2,263.80	12	\$0.00	0.00%
C&I Subtotal	8,451.63	\$688.00	3.00	22,633.45	\$5,983.75	17	\$91,579.37	
C&I % of Total	24.80%	2.39%	11.11%	11.02%	3.00%	7.80%	22.89%	
Total	34,072.83	\$28,771.80	27	205,427.35	\$199,419.67	218	\$400,039.20	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.